CENTERS FOR INNOVATION					CENTERS FOR INNOVATION					
Centers for Innovation 0911					Centers for Innovation 0911					
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN	Vote: 12-0	AFA Com	mittee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET					
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
All Other		\$0	\$149,010	\$149,010	All Other			\$0	\$149,010	\$149,010
GENERAL FUND TOTAL		\$0	\$149,010	\$149,010	GENERAL FUND TOTAL			\$0	\$149,010	\$149,010
Centers for Innovation PROGRAM SUMMARY					Centers for Innovation PROGRAM SUMMARY					
General Fund		2006-07	2007-08	2008-09	General Fund			2006-07	2007-08	2008-09
All Other		\$0	\$149,010	\$149,010	All Other			\$0	\$149,010	\$149,010.000
General Fund		\$0	\$149,010	\$149,010	General Fund			\$0	\$149,010	\$149,010
DOWNEAST INSTITUTE FOR AP	PPLIED MARINE RES	SEARCH AND EDUCATION			DOWNEAST INSTITUTE FOR AI	PPLIED MARINE RI	ESEARCH AND	EDUCATION		
Downeast Institute for Applied Mar	ine Research and Educ	cation 0993			Downeast Institute for Applied Mar	rine Research and Ed	ucation 0993			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN	Vote: 12-0	AFA Com	mittee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET					
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
All Other		\$0	\$15,000	\$15,000	All Other			\$0	\$15,000	\$15,000
GENERAL FUND TOTAL		\$0	\$15,000	\$15,000	GENERAL FUND TOTAL			\$0	\$15,000	\$15,000
Downcast Institute for Applied Mar PROGRAM SUMMARY	ine Research and Educ	cation			Downeast Institute for Applied Mar	rine Research and Ed	ucation			
General Fund		2006-07	2007-08	2008-09	General Fund			2006-07	2007-08	2008-09

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

All Other

General Fund

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

\$0

\$0

\$15,000

\$15,000

\$15,000.000

\$15,000

All Other

General Fund

\$15,000

\$15,000

\$0

\$0

\$15,000

\$15,000

Administration - Economic and Community Development 0069
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Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Comm	nittee: IN	Vote	e: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET					
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT	0	6.000	6.000	POSITIONS - LEGISLATIVE	E COUNT		0.000	6.000	6.000
Personal Services		\$0	\$556,588	\$567,612	Personal Services			\$0	\$556,588	\$567,612
All Other		\$0	\$1,333,073	\$1,333,073	All Other			\$0	\$1,333,073	\$1,333,073
GENERAL FUND TOTAL		\$0	\$1,889,661	\$1,900,685	GENERAL FUND TOTAL			\$0	\$1,889,661	\$1,900,685
FEDERAL EXPENDITURES FUN	ND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND		2006-07	2007-08	2008-09
Personal Services		\$0	\$34,000	\$4,000	Personal Services			\$0	\$34,000	\$4,000
All Other		\$0	\$3,241,130	\$3,241,130	All Other			\$0	\$3,241,130	\$3,241,130
FEDERAL EXPENDITURES FUND	O TOTAL	\$0	\$3,275,130	\$3,245,130	FEDERAL EXPENDITURES FUN	D TOTAL		\$0	\$3,275,130	\$3,245,130
OTHER SPECIAL REVENUE FU	NDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FU	UNDS		2006-07	2007-08	2008-09
All Other		\$0	\$70,000	\$70,000	All Other			\$0	\$70,000	\$70,000
OTHER SPECIAL REVENUE FUN	DS TOTAL	\$0	\$70,000	\$70,000	OTHER SPECIAL REVENUE FUN	NDS TOTAL		\$0	\$70,000	\$70,000
Administration - Economic and Co	ommunity Development	0069			Administration - Economic and Co	ommunity Developmen	it 0069			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Comm	nittee: IN	Vote	e: 11-0
Initiative: Reduces funding to reflect Initiative - Manufacturing Extension	•		os Training		Initiative: Reduces funding to reflect Initiative - Manufacturing Extension			ligh Growth Job	os Training	
FEDERAL EXPENDITURES FUN	ND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND		2006-07	2007-08	2008-09
All Other		\$0	(\$957,600)	(\$1,474,473)	All Other			\$0	(\$957,600)	(\$1,474,473)
FEDERAL EXPENDITURES FUND	O TOTAL	\$0	(\$957,600)	(\$1,474,473)	FEDERAL EXPENDITURES FUN	D TOTAL		\$0	(\$957,600)	(\$1,474,473)
Administration - Economic and Co	ommunity Development	0069			Administration - Economic and Co	ommunity Developmen	it 0069			
Policy Committee: IN	Vote: 12-0	AFA Committee: TBL	Vot	e:	Policy Committee: IN	Vote: 12-0	AFA Comm	nittee: IN	Vote	e:
Initiative: Transfers funding among v Development in order to reflect techn			nmunity		Initiative: Transfers funding among Development in order to reflect tech				nmunity	

Administration - Economic and Community Development 0069

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$20,310	\$21,038	All Other	\$0	\$20,310	\$21,038
GENERAL FUND TOTAL	\$0	\$20,310	\$21,038	GENERAL FUND TOTAL	\$0	\$20,310	\$21,038
Administration - Economic and Community Development 0069				Administration - Economic and Community Developmen	nt 0069		
Policy Committee: UNK Vote: AFA C	Committee: UNK	Vote	c	Policy Committee: Vote:	AFA Committee:	Vote:	
Initiative: Deappropriates General Fund savings and allocates Other Speci to the proposed Departmental Indirect Cost Allocation Plan to be impleme Department of Economic and Community Development and the Department Regulation.	nted due to the merge	er of the					
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$276,706)	(\$282,218)	Personal Services	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	(\$276,706)	(\$282,218)	GENERAL FUND TOTAL	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$276,706	\$282,218	Personal Services	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$276,706	\$282,218	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Administration - Economic and Community Development PROGRAM SUMMARY

Administration - Economic and Community Development PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	ν \$0.000	6.000	6.000	POSITIONS - LEGISLATIVE COU	JNT	0.000	6.000	6.000
Personal Services	\$0	\$279,882	\$285,394	Personal Services		\$0	\$556,588	\$567,612.000
All Other	\$0	\$1,353,383	\$1,354,111	All Other		\$0	\$1,353,383	\$1,354,111.000
General Fund	\$0	\$1,633,265	\$1,639,505	General Fund		\$0	\$1,909,971	\$1,921,723
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund		2006-07	2007-08	2008-09
Personal Services	\$0	\$34,000	\$4,000	Personal Services		\$0	\$34,000	\$4,000.000
All Other	\$0	\$2,283,530	\$1,766,657	All Other		\$0	\$2,283,530	\$1,766,657.000
Federal Expenditures Fund	\$0	\$2,317,530	\$1,770,657	Federal Expenditures Fund		\$0	\$2,317,530	\$1,770,657
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
Personal Services	\$0	\$276,706	\$282,218	Personal Services		\$0	\$0	\$0.000
All Other	\$0	\$70,000	\$70,000	All Other		\$0	\$70,000	\$70,000.000
Other Special Revenue Funds	\$0	\$346,706	\$352,218	Other Special Revenue Funds		\$0	\$70,000	\$70,000
Applied Technology Development Center S	System 0929			Applied Technology Development Cente	er System 0929			
Policy Committee: Vot	ee: AFA Committee:	Vot	e:	Policy Committee: AMD	Vote: 12-0 AFA Co	ommittee: IN	Vo	ote: 12-0
				Initiative: Reduces funding to the Applied	Technology Development Cente	er System program.		
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0	All Other		\$0	(\$55,000)	(\$55,000)
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	(\$55,000)	(\$55,000)
Applied Technology Development Center S	System 0929			Applied Technology Development Cente	er System 0929			
Policy Committee: IN Vot	te: 12-0 AFA Committee: TBL	Vot	e:	Policy Committee: IN	Vote: 12-0 AFA Co	ommittee: IN	Vo	ote: 11-1
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other	\$0	\$242,250	\$242,250	All Other		\$0	\$242,250	\$242,250
GENERAL FUND TOTAL	\$0	\$242,250	\$242,250	GENERAL FUND TOTAL		\$0	\$242,250	\$242,250

Applied Technology Development Center System PROGRAM SUMMARY

Applied Technology Development Center System PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$242,250	\$242,250	All Other	\$0	\$187,250	\$187,250.000
General Fund	\$0	\$242,250	\$242,250	General Fund	\$0	\$187,250	\$187,250
Business Development 0585				Business Development 0585			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	14.000	14.000	POSITIONS - LEGISLATIVE COUNT	0.000	14.000	14.000
Personal Services	\$0	\$1,098,431	\$1,124,088	Personal Services	\$0	\$1,098,431	\$1,124,088
All Other	\$0	\$722,762	\$722,762	All Other	\$0	\$722,762	\$722,762
GENERAL FUND TOTAL	\$0	\$1,821,193	\$1,846,850	GENERAL FUND TOTAL	\$0	\$1,821,193	\$1,846,850
Business Development 0585				Business Development 0585			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	: :	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te:
Initiative: Transfers funding among various programs in t Development in order to reflect technology expenditures		nmunity		Initiative: Transfers funding among various programs Development in order to reflect technology expenditure		nmunity	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$33,164)	(\$34,443)	All Other	\$0	(\$33,164)	(\$34,443)
GENERAL FUND TOTAL	\$0	(\$33,164)	(\$34,443)	GENERAL FUND TOTAL	\$0	(\$33,164)	(\$34,443)
Business Development 0585				Business Development 0585			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	: :	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te:
Initiative: Adjusts funding for information technology ser year 2007-08 and 2008-09 Office of Information Technol services and desktop and laptop support.				Initiative: Adjusts funding for information technology year 2007-08 and 2008-09 Office of Information Tech services and desktop and laptop support.			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$23,017)	(\$21,139)	All Other	\$0	(\$23,017)	(\$21,139)
GENERAL FUND TOTAL	\$0	(\$23,017)	(\$21,139)	GENERAL FUND TOTAL	\$0	(\$23,017)	(\$21,139)

Business Development PROGRAM SUMMARY

Business Development PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	14.000	14.000	POSITIONS - LEGISLATIVE COUNT	0.000	14.000	14.000
Personal Services	\$0	\$1,098,431	\$1,124,088	Personal Services	\$0	\$1,098,431	\$1,124,088.000
All Other	\$0	\$666,581	\$667,180	All Other	\$0	\$666,581	\$667,180.000
General Fund	\$0	\$1,765,012	\$1,791,268	General Fund	\$0	\$1,765,012	\$1,791,268
Community Development Block Grant Program 0587				Community Development Block Grant Program 0587			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Voi	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	ote: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$195,608	\$201,339	Personal Services	\$0	\$195,608	\$201,339
All Other	\$0	\$66,787	\$66,787	All Other	\$0	\$66,787	\$66,787
GENERAL FUND TOTAL	\$0	\$262,395	\$268,126	GENERAL FUND TOTAL	\$0	\$262,395	\$268,126
FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09	FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8.000	8.000	POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$670,982	\$687,029	Personal Services	\$0	\$670,982	\$687,029
All Other	\$0	\$25,310,977	\$25,310,977	All Other	\$0	\$25,310,977	\$25,310,977
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$25,981,959	\$25,998,006	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$25,981,959	\$25,998,006
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$1,032,438	\$1,032,438	All Other	\$0	\$1,032,438	\$1,032,438
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,032,438	\$1,032,438	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,032,438	\$1,032,438
Community Development Block Grant Program 0587				Community Development Block Grant Program 0587			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Voi	re: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	ote: 11-0
Initiative: Reduces funding to reflect an anticipated reduction i funds.	n federal Community Developr	nent Block Grant		Initiative: Reduces funding to reflect an anticipated reduction funds.	in federal Community Develop	ment Block Grant	

FEDERAL BLOCK GRANT FUND All Other	2006-07 \$0	2007-08 (\$3,037,162)	2008-09 (\$4,036,148)	FEDERAL BLOCK GRANT FUR All Other	ND	2006-07		2008-09 (\$4,036,148)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$3,037,162)	(\$4,036,148)	FEDERAL BLOCK GRANT FUNI	D TOTAL	\$0	(\$3,037,162)	(\$4,036,148)
Community Development Block Grant Program 0587				Community Development Block C	Grant Program 0587			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: Provides funding for granting additional business as growth.	ssistance loans to businesses anti	cipating new job		Initiative: Provides funding for grangrowth.	nting additional business as	ssistance loans to businesses a	nticipating new job	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
All Other	\$0	\$41,863	\$41,863	All Other		\$0	\$41,863	\$41,863
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$41,863	\$41,863	OTHER SPECIAL REVENUE FUI	NDS TOTAL	\$0	\$41,863	\$41,863
Community Development Block Grant Program 0587				Community Development Block C	Grant Program 0587			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: Reduces funding for legal services and travel result	ing from program efficiencies.			Initiative: Reduces funding for legal	l services and travel result	ing from program efficiencies.		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$6,290)	(\$6,290)	All Other		\$0	(\$6,290)	(\$6,290)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$6,290)	(\$6,290)	OTHER SPECIAL REVENUE FUI	NDS TOTAL	\$0	(\$6,290)	(\$6,290)
Community Development Block Grant Program 0587				Community Development Block C	Grant Program 0587			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vot	e:	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e:
Initiative: Transfers funding among various programs in the Development in order to reflect technology expenditures in the	*	nmunity		Initiative: Transfers funding among Development in order to reflect tech	, ,	*	ommunity	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other	\$0	\$9,851	\$10,181	All Other		\$0	\$9,851	\$10,181
GENERAL FUND TOTAL	\$0	\$9,851	\$10,181	GENERAL FUND TOTAL		\$0	\$9,851	\$10,181

Community Development Block Grant Program PROGRAM SUMMARY

Community Development Block Grant Program PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$195,608	\$201,339	Personal Services	\$0	\$195,608	\$201,339.000
All Other	\$0	\$76,638	\$76,968	All Other	\$0	\$76,638	\$76,968.000
General Fund	\$0	\$272,246	\$278,307	General Fund	\$0	\$272,246	\$278,307
Federal Block Grant Fund	2006-07	2007-08	2008-09	Federal Block Grant Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	8.000	8.000	POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$670,982	\$687,029	Personal Services	\$0	\$670,982	\$687,029.000
All Other	\$0	\$22,273,815	\$21,274,829	All Other	\$0	\$22,273,815	321,274,829.000
Federal Block Grant Fund	\$0	\$22,944,797	\$21,961,858	Federal Block Grant Fund	\$0	\$22,944,797	\$21,961,858
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$1,068,011	\$1,068,011	All Other	\$0	\$1,068,011	\$1,068,011.000
Other Special Revenue Funds	\$0	\$1,068,011	\$1,068,011	Other Special Revenue Funds	\$0	\$1,068,011	\$1,068,011
Economic Conversion Division 0726				Economic Conversion Division 0726			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$686,390	\$686,390	All Other	\$0	\$686,390	\$686,390
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$686,390	\$686,390	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$686,390	\$686,390
Economic Conversion Division 0726				Economic Conversion Division 0726			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	re: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: Reduces funding to reflect reduction of federal funds and Research Center project.	s due to completion of the Scho	odic Education		Initiative: Reduces funding to reflect reduction of federal fundand Research Center project.	ds due to completion of the School	odic Education	
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$686,390)	(\$686,390)	All Other	\$0	(\$686,390)	(\$686,390)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$686,390)	(\$686,390)	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$686,390)	(\$686,390)

Economic Conversion Division PROGRAM SUMMARY

Economic Conversion Division PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0	All Other	\$0	\$0	\$0.000
Federal Expenditures Fund	\$0	\$0	\$0	Federal Expenditures Fund	\$0	\$0	\$0
International Commerce 0674				International Commerce 0674			
Policy Committee: Vote:	AFA Committee:	Vote:		Policy Committee: AMD Vote: 12-0	AFA Committee: IN	Vo	te: 12-0
				Initiative: Provides additional funds to the Maine Internation	onal Trade Center.		
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0	All Other	\$0	\$55,000	\$55,000
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL	\$0	\$55,000	\$55,000
International Commerce 0674				International Commerce 0674			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote:		Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 12-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$125,360	\$132,690	Personal Services	\$0	\$125,360	\$132,690
All Other	\$0	\$524,836	\$524,836	All Other	\$0	\$524,836	\$524,836
GENERAL FUND TOTAL	\$0	\$650,196	\$657,526	GENERAL FUND TOTAL	\$0	\$650,196	\$657,526
International Commerce PROGRAM SUMMARY				International Commerce PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$125,360	\$132,690	Personal Services	\$0	\$125,360	\$132,690.000
All Other	\$0	\$524,836	\$524,836	All Other	\$0	\$579,836	\$579,836.000
General Fund	\$0	\$650,196	\$657,526	General Fund	\$0	\$705,196	\$712,526

Policy Committee: IN Vot Initiative: BASELINE BUDGET	e: 12-0 AFA Committe	ee: IN	Vote:	11-0	Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 12-0	AFA Committee: IN	Vot	re: 11-0
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$11,000	\$11,000	All Other		\$0	\$11,000	\$11,000
GENERAL FUND TOTAL		\$0	\$11,000	\$11,000	GENERAL FUND TOTAL		\$0	\$11,000	\$11,000
International Northeast Biotechnology Cor PROGRAM SUMMARY	ridor				International Northeast Biotechnolo PROGRAM SUMMARY	gy Corridor			
General Fund		2006-07	2007-08	2008-09	General Fund		2006-07	2007-08	2008-09
All Other		\$0	\$11,000	\$11,000	All Other		\$0	\$11,000	\$11,000.000
General Fund		\$0	\$11,000	\$11,000	General Fund		\$0	\$11,000	\$11,000
Maine Economic Growth Council 0727					Maine Economic Growth Council 07	727			
Policy Committee: IN Vot	e: 12-0 AFA Committe	ee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET				
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$58,000	\$58,000	All Other		\$0	\$58,000	\$58,000
GENERAL FUND TOTAL		\$0	\$58,000	\$58,000	GENERAL FUND TOTAL		\$0	\$58,000	\$58,000
Maine Economic Growth Council PROGRAM SUMMARY					Maine Economic Growth Council PROGRAM SUMMARY				
General Fund		2006-07	2007-08	2008-09	General Fund		2006-07	2007-08	2008-09
All Other		\$0	\$58,000	\$58,000	All Other		\$0	\$58,000	\$58,000.000
General Fund		\$0	\$58,000	\$58,000	General Fund		\$0	\$58,000	\$58,000
Maine Small Business Commission 0675					Maine Small Business Commission (0675			
Policy Committee: IN Vot	e: 12-0 AFA Committe	ee: TBL	Vote:		Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 12-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET				

International Northeast Biotechnology Corridor Z022

International Northeast Biotechnology Corridor Z022

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$720,985	\$720,985	All Other	\$0	\$720,985	\$720,985
GENERAL FUND TOTAL	\$0	\$720,985	\$720,985	GENERAL FUND TOTAL	\$0	\$720,985	\$720,985
Maine Small Business Commission PROGRAM SUMMARY				Maine Small Business Commission PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$720,985	\$720,985	All Other	\$0	\$720,985	\$720,985.000
General Fund	\$0	\$720,985	\$720,985	General Fund	\$0	\$720,985	\$720,985
Maine State Film Office 0590				Maine State Film Office 0590			
Policy Committee: IN Vote: 12-0 Initiative: BASELINE BUDGET	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN Vote: 12-0 Initiative: BASELINE BUDGET	AFA Committee: IN	Vot	te: 11-0
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$166,422	\$169,736	Personal Services	\$0	\$166,422	\$169,736
All Other	\$0	\$30,436	\$30,436	All Other	\$0	\$30,436	\$30,436
GENERAL FUND TOTAL	\$0	\$196,858	\$200,172	GENERAL FUND TOTAL	\$0	\$196,858	\$200,172
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$10,000	\$10,000	All Other	\$0	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000	\$10,000	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000	\$10,000
Maine State Film Office 0590				Maine State Film Office 0590			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	:	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	te:
Initiative: Transfers funding among various programs in the D Development in order to reflect technology expenditures in the	•	munity		Initiative: Transfers funding among various programs in the Development in order to reflect technology expenditures in t	•	munity	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$114	\$254	All Other	\$0	\$114	\$254
GENERAL FUND TOTAL	\$0	\$114	\$254	GENERAL FUND TOTAL	\$0	\$114	\$254

Maine State Film Office PROGRAM SUMMARY

Maine State Film Office PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09	General Fund			2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000	POSITIONS - LEGISLATIV	E COUNT		0.000	2.000	2.000
Personal Services	\$0	\$166,422	\$169,736	Personal Services			\$0	\$166,422	\$169,736.000
All Other	\$0	\$30,550	\$30,690	All Other			\$0	\$30,550	\$30,690.000
General Fund	\$0	\$196,972	\$200,426	General Fund			\$0	\$196,972	\$200,426
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds			2006-07	2007-08	2008-09
All Other	\$0	\$10,000	\$10,000	All Other			\$0	\$10,000	\$10,000.000
Other Special Revenue Funds	\$0	\$10,000	\$10,000	Other Special Revenue Funds			\$0	\$10,000	\$10,000
Office of Innovation 0995				Office of Innovation 0995					
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	e:	Policy Committee: IN	Vote: 12-0	AFA Commit	tee: IN	Vot	e: 12-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET					
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000	POSITIONS - LEGISLATIV	E COUNT		0.000	3.000	3.000
Personal Services	\$0	\$322,431	\$326,154	Personal Services			\$0	\$322,431	\$326,154
All Other	\$0	\$5,524,776	\$5,524,776	All Other			\$0	\$5,524,776	\$5,524,776
GENERAL FUND TOTAL	\$0	\$5,847,207	\$5,850,930	GENERAL FUND TOTAL			\$0	\$5,847,207	\$5,850,930
Office of Innovation 0995				Office of Innovation 0995					
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	: :	Policy Committee: IN	Vote: 12-0	AFA Commi	tee: IN	Vot	e:
Initiative: Transfers funding among various programs in the Departn Development in order to reflect technology expenditures in the appro-		nmunity		Initiative: Transfers funding among Development in order to reflect tech				mmunity	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND			2006-07	2007-08	2008-09
All Other	\$0	\$2,889	\$2,970	All Other			\$0	\$2,889	\$2,970
GENERAL FUND TOTAL	\$0	\$2,889	\$2,970	GENERAL FUND TOTAL			\$0	\$2,889	\$2,970
Office of Innovation 0995				Office of Innovation 0995					
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	: :	Policy Committee: IN	Vote: 12-0	AFA Commi	tee: TBL	Vot	e:
Initiative: Provides funding to support the Maine Technology Institu	te Innovation Cluster prog	ram.		Initiative: Provides funding to support	ort the Maine Technology	Institute Innovation	n Cluster prog	gram.	

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$3,000,000	\$5,000,000	All Other	\$0	\$3,000,000	\$5,000,000
GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000	GENERAL FUND TOTAL	\$0	\$3,000,000	\$5,000,000
Office of Innovation 0995				Office of Innovation 0995			
Policy Committee: UNK Vote:	AFA Committee: UNK	Vot	e:	Policy Committee: UNK Vote:	AFA Committee: IN	Vo	te: 12-0
Initiative: Adjusts the requests for additional funding presented one-time basis.	l in the Governor's original bien	nial budget on a		Initiative: Adjusts the requests for additional funding pres one-time basis.	ented in the Governor's original bier	nnial budget on a	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$2,250,000)	\$2,250,000	All Other	\$0	(\$2,250,000)	\$2,250,000
GENERAL FUND TOTAL	\$0	(\$2,250,000)	\$2,250,000	GENERAL FUND TOTAL	\$0	(\$2,250,000)	\$2,250,000
Office of Innovation PROGRAM SUMMARY				Office of Innovation PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000	POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$322,431	\$326,154	Personal Services	\$0	\$322,431	\$326,154.000
All Other	\$0	\$6,277,665	\$12,777,746	All Other	\$0	\$6,277,665	812,777,746.000
General Fund	\$0	\$6,600,096	\$13,103,900	General Fund	\$0	\$6,600,096	\$13,103,900
Office of Tourism 0577				Office of Tourism 0577			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000	POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$577,199	\$586,669	Personal Services	\$0	\$577,199	\$586,669
All Other	\$0	\$6,735,315	\$6,735,315	All Other	\$0	\$6,735,315	\$6,735,315
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,312,514	\$7,321,984	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,312,514	\$7,321,984

Office of Tourism 0577				Office of Tourism 0577					
Policy Committee: IN Vote: 12-0 AFA Commi	ittee: TBL	Vote	e:	Policy Committee: IN Vote: 12-0 AFA	Committee: TBL	Vo	ote:		
Initiative: Provides funding for tourism marketing and promotion including region events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.	onal marketing	g and special		Initiative: Provides funding for tourism marketing and promotion include events pursuant to the Maine Revised Statutes, Title 5, section 13090-K.	ng regional marketin	g and special			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
All Other	\$0	\$1,371,351	\$1,823,574	All Other	\$0	\$1,371,351	\$1,823,574		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351	\$1,823,574	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,371,351	\$1,823,574		
Office of Tourism 0577				Office of Tourism 0577					
Policy Committee: IN Vote: 12-0 AFA Commi	ittee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0 AFA	Committee: IN	Vo	ote: 11-0		
Initiative: Reduces funding for reprinting publications as a result of Internet acce	ess availability	r.		Initiative: Reduces funding for reprinting publications as a result of Internet access availability.					
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09		
All Other	\$0	(\$50,000)	(\$50,000)	All Other	\$0	(\$50,000)	(\$50,000)		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$50,000)	(\$50,000)	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$50,000)	(\$50,000)		
Office of Tourism PROGRAM SUMMARY				Office of Tourism PROGRAM SUMMARY					
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT	\$0.000	7.000	7.000	POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000		
Personal Services	\$0	\$577,199	\$586,669	Personal Services	\$0	\$577,199	\$586,669.000		
All Other	\$0	\$8,056,666	\$8,508,889	All Other	\$0	\$8,056,666	\$8,508,889.000		
Other Special Revenue Funds	\$0	\$8,633,865	\$9,095,558	Other Special Revenue Funds	\$0	\$8,633,865	\$9,095,558		
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOP DEPARTMENT TOTALS	MENT 2006-07	2007-08	2008-09		

FINANCE AUTHORITY OF MAINE FINANCE AUTHORITY OF MAINE

\$0

\$0

\$0

0.00

\$12,150,022

\$22,944,797

\$2,317,530

\$10,058,582

\$47,470,931

\$18,703,167

\$21,961,858

\$1,770,657

\$10,525,787

\$52,961,469

General Fund

Federal Block Grant Fund

Federal Expenditures Fund

Other Special Revenue Funds

DEPARTMENT TOTAL - ALL FUNDS

General Fund

Federal Block Grant Fund

Federal Expenditures Fund

Other Special Revenue Funds

DEPARTMENT TOTAL - ALL FUNDS

\$12,426,728

\$22,944,797

\$2,317,530

\$9,781,876

\$47,470,931

\$0

\$0

\$0

\$0

\$18,985,385

\$21,961,858

\$1,770,657

\$10,243,569

\$52,961,469

Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 12-0	AFA Committee: IN	Vote	11-0	Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 12-0	AFA Committee: IN	Vote	: 11-0
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	\$28,615	\$28,615	All Other		\$0	\$28,615	\$28,615
GENERAL FUND TOTAL		\$0	\$28,615	\$28,615	GENERAL FUND TOTAL		\$0	\$28,615	\$28,615
Business Development Finance 0512	2				Business Development Finance 0512				
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0
Initiative: Reduces funding of these ac within the Finance Authority of Maine		will be absorbed by other program	functions		Initiative: Reduces funding of these ac within the Finance Authority of Maine		at will be absorbed by other program	n functions	
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other		\$0	(\$28,615)	(\$28,615)	All Other		\$0	(\$28,615)	(\$28,615)
GENERAL FUND TOTAL		\$0	(\$28,615)	(\$28,615)	GENERAL FUND TOTAL		\$0	(\$28,615)	(\$28,615)
Business Development Finance PROGRAM SUMMARY					Business Development Finance PROGRAM SUMMARY				
General Fund		2006-07	2007-08	2008-09	General Fund		2006-07	2007-08	2008-09
All Other		\$0	\$0	\$0	All Other		\$0	\$0	\$0.000
General Fund		\$0	\$0	\$0	General Fund		\$0	\$0	\$0
FHM - Dental Education 0951					FHM - Dental Education 0951				
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET				
FUND FOR A HEALTHY MAINE		2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAINE		2006-07	2007-08	2008-09
All Other		\$0	\$243,235	\$243,235	All Other		\$0	\$243,235	\$243,235
								#0.40.005	#2.42.225

Business Development Finance 0512

FUND FOR A HEALTHY MAINE TOTAL

\$0

\$243,235

\$243,235

Business Development Finance 0512

FUND FOR A HEALTHY MAINE TOTAL

\$243,235

\$0

\$243,235

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Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: I	N	Vote: 11-0
Initiative: Provides funding to the varior reprojections adopted by the Revenue F	•		e revenue		Initiative: Provides funding to the v reprojections adopted by the Reven				
FUND FOR A HEALTHY MAINE		2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAIN	NE	2006	07 200	7-08 2008-09
All Other		\$0	\$34,500	\$34,500	All Other			\$34,	\$34,500
FUND FOR A HEALTHY MAINE TO	TAL	\$0	\$34,500	\$34,500	FUND FOR A HEALTHY MAINE	E TOTAL		\$0 \$34,	\$34,500
FHM - Dental Education PROGRAM SUMMARY					FHM - Dental Education PROGRAM SUMMARY				
Fund for a Healthy Maine		2006-07	2007-08	2008-09	Fund for a Healthy Maine		2006	07 200	7-08 2008-09
All Other		\$0	\$277,735	\$277,735	All Other			\$277,	735 \$277,735.000
Fund for a Healthy Maine		\$0	\$277,735	\$277,735	Fund for a Healthy Maine			\$277,	\$277,735
FHM - Health Education Centers 095	50				FHM - Health Education Centers	3 0950			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: I	N	Vote: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET				
FUND FOR A HEALTHY MAINE		2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAIN	NE	2006	07 200	7-08 2008-09
All Other		\$0	\$103,235	\$103,235	All Other			\$103,2	\$103,235
FUND FOR A HEALTHY MAINE TO	TAL	\$0	\$103,235	\$103,235	FUND FOR A HEALTHY MAINE	E TOTAL		\$0 \$103,	\$103,235
FHM - Health Education Centers 095	50				FHM - Health Education Centers	s 0950			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: I	N	Vote: 11-0
Initiative: Provides funding to the varior reprojections adopted by the Revenue F	•		e revenue		Initiative: Provides funding to the v reprojections adopted by the Reven				
FUND FOR A HEALTHY MAINE		2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAIN	NE	2006	07 200	7-08 2008-09
All Other		\$0	\$14,000	\$14,000	All Other			\$14,	\$14,000
FUND FOR A HEALTHY MAINE TO	TAL	\$0	\$14,000	\$14,000	FUND FOR A HEALTHY MAINE	E TOTAL		\$0 \$14,	000 \$14,000

FHM - Dental Education 0951

FHM - Health Education Centers PROGRAM SUMMARY

FHM - Health Education Centers PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09	Fund for a Healthy Maine	2	006-07	2007-08	2008-09
All Other	\$0	\$117,235	\$117,235	All Other		\$0	\$117,235	\$117,235.000
Fund for a Healthy Maine	\$0	\$117,235	\$117,235	Fund for a Healthy Maine		\$0	\$117,235	\$117,235
FHM - Quality Child Care 0952				FHM - Quality Child Care 0952				
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN Vote	e: 12-0 AFA Committee:	IN	Vot	e: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAINE	2	006-07	2007-08	2008-09
All Other	\$0	\$148,592	\$148,592	All Other		\$0	\$148,592	\$148,592
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$148,592	\$148,592	FUND FOR A HEALTHY MAINE TOTAL		\$0	\$148,592	\$148,592
FHM - Quality Child Care 0952				FHM - Quality Child Care 0952				
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN Vote	e: 12-0 AFA Committee:	IN	Vot	e: 11-0
Initiative: Provides funding to the various Fund for a Healthy reprojections adopted by the Revenue Forecasting Committee		e revenue		Initiative: Provides funding to the various Fun reprojections adopted by the Revenue Forecas			evenue	
FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09	FUND FOR A HEALTHY MAINE	2	006-07	2007-08	2008-09
All Other	\$0	\$19,200	\$19,200	All Other		\$0	\$19,200	\$19,200
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$19,200	\$19,200	FUND FOR A HEALTHY MAINE TOTAL		\$0	\$19,200	\$19,200
FHM - Quality Child Care PROGRAM SUMMARY				FHM - Quality Child Care PROGRAM SUMMARY				
Fund for a Healthy Maine	2006-07	2007-08	2008-09	Fund for a Healthy Maine	2	006-07	2007-08	2008-09
All Other	\$0	\$167,792	\$167,792	All Other		\$0	\$167,792	\$167,792.000
Fund for a Healthy Maine	\$0	\$167,792	\$167,792	Fund for a Healthy Maine		\$0	\$167,792	\$167,792
Natural Resources and Marketing 0513				Natural Resources and Marketing 0513				
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN Vote	e: 12-0 AFA Committee:	IN	Vot	e: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$154,446	\$154,446	All Other	\$0	\$154,446	\$154,446
GENERAL FUND TOTAL	\$0	\$154,446	\$154,446	GENERAL FUND TOTAL	\$0	\$154,446	\$154,446
Natural Resources and Marketing 0513				Natural Resources and Marketing 0513			
Policy Committee: IN Vol	te: 12-0 AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0
Initiative: Reduces funding of these administration within the Finance Authority of Maine.	rative costs that will be absorbed by other program	m functions		Initiative: Reduces funding of these administrative costs the within the Finance Authority of Maine.	nat will be absorbed by other program	n functions	
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$154,446)	(\$154,446)	All Other	\$0	(\$154,446)	(\$154,446)
GENERAL FUND TOTAL	\$0	(\$154,446)	(\$154,446)	GENERAL FUND TOTAL	\$0	(\$154,446)	(\$154,446)
Natural Resources and Marketing PROGRAM SUMMARY				Natural Resources and Marketing PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0	All Other	\$0	\$0	\$0.000
General Fund	\$0	\$0	\$0	General Fund	\$0	\$0	\$0
FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2006-07	2007-08	2008-09	FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$0	\$0	General Fund	\$0	\$0	\$0
Fund for a Healthy Maine	\$0	\$562,762	\$562,762	Fund for a Healthy Maine	\$0	\$562,762	\$562,762
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$562,762	\$562,762	DEPARTMENT TOTAL - ALL FUNDS	<u> </u>	\$562,762	\$562,762
FOUNDATION FOR BLOOD RESEARC	н			FOUNDATION FOR BLOOD RESEARCH			
Scienceworks for ME 0908				Scienceworks for ME 0908			
Policy Committee: IN Voi	te: 12-0 AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0

Initiative: BASELINE BUDGET

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
All Other	\$0	\$65,881	\$65,881	All Other		\$0	\$65,881	\$65,881
GENERAL FUND TOTAL	\$0	\$65,881	\$65,881	GENERAL FUND TOTAL	-	\$0	\$65,881	\$65,881
Scienceworks for ME PROGRAM SUMMARY				Scienceworks for ME PROGRAM SUMMARY				
General Fund	2006-07	2007-08	2008-09	General Fund		2006-07	2007-08	2008-09
All Other	\$0	\$65,881	\$65,881	All Other		\$0	\$65,881	\$65,881.000
General Fund	\$0	\$65,881	\$65,881	General Fund	-	\$0	\$65,881	\$65,881
HOUSING AUTHORITY, MAINE STATE				HOUSING AUTHORITY, MAINE STATE				
Housing Authority - State 0442				Housing Authority - State 0442				
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	te: 11-0	Policy Committee: IN Vote: 12-0	AFA Co	mmittee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
All Other	\$0	\$11,614,440	\$11,614,440	All Other	_	\$0	\$11,614,440	\$11,614,440
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,614,440	\$11,614,440	OTHER SPECIAL REVENUE FUNDS TOTAL	-	\$0	\$11,614,440	\$11,614,440
Housing Authority - State PROGRAM SUMMARY				Housing Authority - State PROGRAM SUMMARY				
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
All Other	\$0	\$11,614,440	\$11,614,440	All Other		\$0	\$11,614,440	11,614,440.000
Other Special Revenue Funds	\$0	\$11,614,440	\$11,614,440	Other Special Revenue Funds	-	\$0	\$11,614,440	\$11,614,440
Low-income Home Energy Assistance - MSHA 0708				Low-income Home Energy Assistance - MSHA 0708				
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	te: 11-0	Policy Committee: IN Vote: 12-0	AFA Co	mmittee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$545	\$545	All Other	\$0	\$545	\$545
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$545	\$545	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$545	\$545
Low-income Home Energy Assistance - MSHA PROGRAM SUMMARY				Low-income Home Energy Assistance - MSHA PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$545	\$545	All Other	\$0	\$545	\$545.000
Other Special Revenue Funds	\$0	\$545	\$545	Other Special Revenue Funds	\$0	\$545	\$545
Shelter Operating Subsidy 0661				Shelter Operating Subsidy 0661			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vo	te:	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 12-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$437,570	\$437,570	All Other	\$0	\$437,570	\$437,570
GENERAL FUND TOTAL	\$0	\$437,570	\$437,570	GENERAL FUND TOTAL	\$0	\$437,570	\$437,570
Shelter Operating Subsidy PROGRAM SUMMARY				Shelter Operating Subsidy PROGRAM SUMMARY			
General Fund	2006-07	2007-08	2008-09	General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$437,570	\$437,570	All Other	\$0	\$437,570	\$437,570.000
General Fund	\$0	\$437,570	\$437,570	General Fund	\$0	\$437,570	\$437,570
MAINE STATE HOUSING AUTHORITY DEPARTMENT TOTALS	2006-07	2007-08	2008-09	MAINE STATE HOUSING AUTHORITY DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$437,570	\$437,570	General Fund	\$0	\$437,570	\$437,570
Other Special Revenue Funds	\$0	\$11,614,985	\$11,614,985	Other Special Revenue Funds	\$0	\$11,614,985	\$11,614,985
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$12,052,555	\$12,052,555	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$12,052,555	\$12,052,555

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Profession	onal and Financial Regu	ulation 0094			Administrative Services - Profe	essional and Financial Reg	ulation 0094		
Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Initiative: BASELINE BUDGET	Vote: 12-0	AFA Committee: IN	Vote	:: 11-0
OTHER SPECIAL REVENUE FU	JNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	E FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVI	E COUNT	0	7.000	7.000	POSITIONS - LEGISLAT	TIVE COUNT	0.000	7.000	7.000
Personal Services		\$0	\$550,716	\$575,779	Personal Services		\$0	\$550,716	\$575,779
All Other		\$0	\$2,398,040	\$2,398,040	All Other		\$0	\$2,398,040	\$2,398,040
OTHER SPECIAL REVENUE FUN	NDS TOTAL	\$0	\$2,948,756	\$2,973,819	OTHER SPECIAL REVENUE F	FUNDS TOTAL	\$0	\$2,948,756	\$2,973,819
Administrative Services - Profession	onal and Financial Regu	ılation 0094			Administrative Services - Profe	essional and Financial Reg	ulation 0094		
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11 - 0
Initiative: Reduces funding to adjust	the baseline budget to m	ore closely approximate anticipate	ed expenditures.		Initiative: Reduces funding to ad	just the baseline budget to m	nore closely approximate anticipa	ted expenditures.	
OTHER SPECIAL REVENUE FU	JNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	E FUNDS	2006-07	2007-08	2008-09
All Other		\$0	(\$186,657)	(\$135,220)	All Other		\$0	(\$186,657)	(\$135,220)
OTHER SPECIAL REVENUE FUN	NDS TOTAL	\$0	(\$186,657)	(\$135,220)	OTHER SPECIAL REVENUE F	FUNDS TOTAL	\$0	(\$186,657)	(\$135,220)
Administrative Services - Profession	onal and Financial Regu	ılation 0094			Administrative Services - Profe	essional and Financial Reg	ulation 0094		
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0
Initiative: Adjusts funding to incorpo	orate changes to STA-CA	P rates.			Initiative: Adjusts funding to ince	orporate changes to STA-CA	AP rates.		
OTHER SPECIAL REVENUE FU	JNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	E FUNDS	2006-07	2007-08	2008-09
All Other		\$0	(\$5,057)	(\$4,999)	All Other		\$0	(\$5,057)	(\$4,999)
OTHER SPECIAL REVENUE FUN	NDS TOTAL	\$0	(\$5,057)	(\$4,999)	OTHER SPECIAL REVENUE F	FUNDS TOTAL	\$0	(\$5,057)	(\$4,999)
Administrative Services - Profession	onal and Financial Regu	ulation 0094			Administrative Services - Profe	essional and Financial Reg	ulation 0094		
Policy Committee: IN	Vote: 12-0	AFA Committee: TBL	Vote	e:	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	::
Initiative: Provides funding for fisca technology applications.	l year 2007-08 and 2008-	09 enhancements to existing info	rmation		Initiative: Provides funding for fitechnology applications.	iscal year 2007-08 and 2008	-09 enhancements to existing info	ormation	
OTHER SPECIAL REVENUE FU	JNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	E FUNDS	2006-07	2007-08	2008-09
All Other		\$0	\$2,505,825	\$2,505,825	All Other		\$0	\$2,505,825	\$2,505,825

OTHER SPECIAL REVENUE FUNDS TOTAL

\$2,505,825

\$0

\$2,505,825

OTHER SPECIAL REVENUE FUNDS TOTAL

\$2,505,825

\$2,505,825

\$0

Administrative Services - Professional and Financial Regulation 0094

Policy Committee: UNK Vote: A	FA Committee: UNK	Vote	e:	Policy Committee:	Vote:	AFA Committee:	Vo	ote:
Initiative: Eliminates one Commissioner position, one Public Service Commissioner), one Secretary Specialist, one Secretary position, and (aka Senior Counsel) and associated Personal Services costs attributal the Department of Economic and Community Development and the E Regulation.	one Public Service Mana ble to savings accruing fr	ger II position om the merger of						
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENU	UE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(5.000)	(5.000)	POSITIONS - LEGISLA	ATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	(\$396,704)	(\$417,351)	Personal Services		\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$396,704)	(\$417,351)	OTHER SPECIAL REVENUE	E FUNDS TOTAL	\$0	\$0	\$0
Administrative Services - Professional and Financial Regulation PROGRAM SUMMARY				Administrative Services - Pro PROGRAM SUMMARY	ofessional and Financial Reg	ulation		
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Fund	s	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000	POSITIONS - LEGISLA	ATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$154,012	\$158,428	Personal Services		\$0	\$550,716	\$575,779.000
All Other	\$0	\$4,712,151	\$4,763,646	All Other		\$0	\$4,712,151	\$4,763,646.000
Other Special Revenue Funds	\$0	\$4,866,163	\$4,922,074	Other Special Revenue Funds		\$0	\$5,262,867	\$5,339,425
Dental Examiners - Board of 0384				Dental Examiners - Board of	0384			
Policy Committee: IN Vote: 12-0 A	FA Committee: IN	Vote	e: 11 - 0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vc	ote: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGI	ET			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENU	JE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000	POSITIONS - LEGISLA	ATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$176,080	\$183,250	Personal Services		\$0	\$176,080	\$183,250
All Other	\$0	\$186,896	\$186,896	All Other		\$0	\$186,896	\$186,896
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$362,976	\$370,146	OTHER SPECIAL REVENUE	E FUNDS TOTAL	\$0	\$362,976	\$370,146
Dental Examiners - Board of 0384				Dental Examiners - Board of	0384			
Policy Committee: IN Vote: 12-0 A	FA Committee: IN	Vote	e: 11 - 0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vo	ote: 11-0
Initiative: Reduces funding to adjust the baseline budget to more close	ely approximate anticipat	ed expenditures.		Initiative: Reduces funding to	adjust the baseline budget to m	nore closely approximate anticipa	ted expenditures.	

Administrative Services - Professional and Financial Regulation 0094

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
All Other	\$0	(\$21,566)	(\$18,460)	All Other		\$0	(\$21,566)	(\$18,460)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$21,566)	(\$18,460)	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	(\$21,566)	(\$18,460)
Dental Examiners - Board of 0384				Dental Examiners - Board of 0384				
Policy Committee: IN Vote: 12-0 AF	FA Committee: IN	Vote:	11-0	Policy Committee: IN Vote: 12-0	AFA Committee	: IN	Vote:	11-0
Initiative: Adjusts funding to incorporate changes to STA-CAP rates.				Initiative: Adjusts funding to incorporate changes to STA-	CAP rates.			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
All Other	\$0	\$4,811	\$5,014	All Other		\$0	\$4,811	\$5,014
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,811	\$5,014	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$4,811	\$5,014
Dental Examiners - Board of 0384				Dental Examiners - Board of 0384				
Policy Committee: IN Vote: 12-0 AF	FA Committee: IN	Vote:	11-0	Policy Committee: IN Vote: 12-0	AFA Committee	: IN	Vote:	11-0
Initiative: Provides funding for the increased cost of administering the	Maine Medical Association	on grant.		Initiative: Provides funding for the increased cost of admir	nistering the Maine Medic	al Association	on grant.	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
All Other	\$0	\$688	\$688	All Other		\$0	\$688	\$688
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$688	\$688	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$688	\$688
Dental Examiners - Board of 0384				Dental Examiners - Board of 0384				
Policy Committee: IN Vote: 12-0 AF	FA Committee: TBL	Vote:		Policy Committee: IN Vote: 12-0	AFA Committee	: AMD	Vote:	
Initiative: Adjusts funding for the replacement of desktops and laptops employees based on current inventory at monthly rates published by the				Initiative: Adjusts funding to meet the current rates publish replacement of desktop and laptop computers.	ned by the Office of Inform	mation Tech	nology for the	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2006-07	2007-08	2008-09
All Other	\$0	\$8,976	\$8,976	All Other		\$0	\$8,976	\$8,976
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,976	\$8,976	OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$8,976	\$8,976
Dental Examiners - Board of 0384				Dental Examiners - Board of 0384				
Policy Committee: IN Vote: 12-0 AF	FA Committee: TBL	Vote:		Policy Committee: IN Vote: 12-0	AFA Committee	: IN	Vote:	
Initiative: Adjusts funding for supporting existing information technol agency.	ogy agency applications w	vithin the		Initiative: Adjusts funding for supporting existing informa agency.	tion technology agency ap	oplications w	vithin the	

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$19,815	\$19,815	All Other	\$0	\$19,815	\$19,815
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,815	\$19,815	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,815	\$19,815
Dental Examiners - Board of PROGRAM SUMMARY				Dental Examiners - Board of PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000	POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$176,080	\$183,250	Personal Services	\$0	\$176,080	\$183,250.000
All Other	\$0	\$199,620	\$202,929	All Other	\$0	\$199,620	\$202,929.000
Other Special Revenue Funds	\$0	\$375,700	\$386,179	Other Special Revenue Funds	\$0	\$375,700	\$386,179
Engineers - Board of Registration for Professional 0369				Engineers - Board of Registration for Professional 0369			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
POSITIONS - FTE COUNT	0	0.438	0.438	POSITIONS - FTE COUNT	0.000	0.438	0.438
Personal Services	\$0	\$83,415	\$84,902	Personal Services	\$0	\$83,415	\$84,902
All Other	\$0	\$160,478	\$160,478	All Other	\$0	\$160,478	\$160,478
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$243,893	\$245,380	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$243,893	\$245,380
Engineers - Board of Registration for Professional PROGRAM SUMMARY				Engineers - Board of Registration for Professional PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
POSITIONS - FTE COUNT	\$0.000	0.438	0.438	POSITIONS - FTE COUNT	0.000	0.438	0.438
Personal Services	\$0	\$83,415	\$84,902	Personal Services	\$0	\$83,415	\$84,902.000
All Other	\$0	\$160,478	\$160,478	All Other	\$0	\$160,478	\$160,478.000
Other Special Revenue Funds	\$0	\$243,893	\$245,380	Other Special Revenue Funds	\$0	\$243,893	\$245,380

Electioning and Emoreciment 0552	-				Electioning and Emoreciment 050	, <u>,</u>			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET				
OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATI	VE COUNT	0	64.000	64.000	POSITIONS - LEGISLAT	IVE COUNT	0.000	64.000	64.000
Personal Services		\$0	\$4,119,510	\$4,249,420	Personal Services		\$0	\$4,119,510	\$4,249,420
All Other		\$0	\$2,331,814	\$2,331,814	All Other		\$0	\$2,331,814	\$2,331,814
OTHER SPECIAL REVENUE FU	JNDS TOTAL	\$0	\$6,451,324	\$6,581,234	OTHER SPECIAL REVENUE F	TUNDS TOTAL	\$0	\$6,451,324	\$6,581,234
Licensing and Enforcement 0352	2				Licensing and Enforcement 035	52			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN Vote: 12-0 AFA Committee: IN			Vote	: 11-0
Initiative: Adjusts funding to incom	rporate changes to STA-CA	AP rates.			Initiative: Adjusts funding to inco	orporate changes to STA-Ca	AP rates.		
OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09
All Other		\$0	(\$8,081)	(\$7,161)	All Other		\$0	(\$8,081)	(\$7,161)
OTHER SPECIAL REVENUE FU	JNDS TOTAL	\$0	(\$8,081)	(\$7,161)	OTHER SPECIAL REVENUE F	TUNDS TOTAL	\$0	(\$8,081)	(\$7,161)
Licensing and Enforcement 0352	2				Licensing and Enforcement 035	52			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0
Initiative: Provides funding for the Associate II position.	e approved reorganization of	of one Office Assistant II position	to an Office		Initiative: Provides funding for the Associate II position.	ne approved reorganization	of one Office Assistant II position	to an Office	
OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09
Personal Services		\$0	\$4,884	\$5,201	Personal Services		\$0	\$4,884	\$5,201
All Other		\$0	\$35	\$37	All Other		\$0	\$35	\$37

Licensing and Enforcement 0352

OTHER SPECIAL REVENUE FUNDS TOTAL

Licensing and Enforcement 0352

OTHER SPECIAL REVENUE FUNDS TOTAL

\$4,919

\$0

\$5,238

\$0

\$4,919

\$5,238

Licensing and Enforcement PROGRAM SUMMARY				Licensing and Enforcement PROGRAM SUMMARY				
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	64.000	64.000	POSITIONS - LEGISLATIV	E COUNT	0.000	64.000	64.000
Personal Services	\$0	\$4,124,394	\$4,254,621	Personal Services		\$0	\$4,124,394	\$4,254,621.000
All Other	\$0	\$2,323,768	\$2,324,690	All Other		\$0	\$2,323,768	\$2,324,690.000
Other Special Revenue Funds	\$0	\$6,448,162	\$6,579,311	Other Special Revenue Funds		\$0	\$6,448,162	\$6,579,311
Licensure in Medicine - Board of 0376				Licensure in Medicine - Board of	0376			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	9.000	9.000	POSITIONS - LEGISLATIV	E COUNT	0.000	9.000	9.000
POSITIONS - FTE COUNT	0	0.770	0.770	POSITIONS - FTE COUNT		0.000	0.770	0.770
Personal Services	\$0	\$677,538	\$691,405	Personal Services		\$0	\$677,538	\$691,405
All Other	\$0	\$596,373	\$596,373	All Other		\$0	\$596,373	\$596,373
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,273,911	\$1,287,778	OTHER SPECIAL REVENUE FUN	NDS TOTAL	\$0	\$1,273,911	\$1,287,778
Licensure in Medicine - Board of 0376				Licensure in Medicine - Board of	0376			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	e: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vo	te: 11-0
Initiative: Adjusts funding to incorporate changes to STA-CAP	rates.			Initiative: Adjusts funding to incorp	orate changes to STA-C.	AP rates.		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,702	\$2,852	All Other		\$0	\$2,702	\$2,852
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,702	\$2,852	OTHER SPECIAL REVENUE FUN	NDS TOTAL	\$0	\$2,702	\$2,852
Licensure in Medicine - Board of 0376				Licensure in Medicine - Board of	0376			

Initiative: Continues one limited-period Information System Support Specialist I position through June 13, 2009. This position was previously established in Public Law 2003, chapter 451 and continued in Public Law 2005, chapter 386.

AFA Committee: TBL

Vote: 12-0

Policy Committee: IN

Initiative: Continues one limited-period Information System Support Specialist I position through June 13, 2009. This position was previously established in Public Law 2003, chapter 451 and continued in Public Law 2005, chapter 386.

AFA Committee: IN

Vote: 12-0

Vote: 12-0

Policy Committee: IN

Vote:

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$66,737	\$70,729	Personal Services	\$0	\$66,737	\$70,729
All Other	\$0	\$722	\$765	All Other	\$0	\$722	\$765
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$67,459	\$71,494	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$67,459	\$71,494
Licensure in Medicine - Board of 0376				Licensure in Medicine - Board of 0376			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0
Initiative: Continues one limited-period Office Associate II pothrough June 13, 2009.	sition, previously established by fi	inancial order,		Initiative: Continues one limited-period Office Associate II through June 13, 2009.	position, previously established by fi	inancial order,	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$50,003	\$53,078	Personal Services	\$0	\$50,003	\$53,078
All Other	\$0	\$541	\$574	All Other	\$0	\$541	\$574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,544	\$53,652	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,544	\$53,652
Licensure in Medicine - Board of 0376				Licensure in Medicine - Board of 0376			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0
Initiative: Establishes one limited-period part-time Physician I components of consumer complaints. This position will end o	•	valuate medical		Initiative: Establishes one limited-period part-time Physician components of consumer complaints. This position will end	•	valuate medical	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$89,393	\$94,648	Personal Services	\$0	\$89,393	\$94,648
All Other	\$0	\$967	\$1,024	All Other	\$0	\$967	\$1,024
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$90,360	\$95,672	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$90,360	\$95,672
Licensure in Medicine - Board of 0376				Licensure in Medicine - Board of 0376			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0
Initiative: Provides funding for contractual rent increase.				Initiative: Provides funding for contractual rent increase.			
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$5,758	\$5,758	All Other	\$0	\$5,758	\$5,758
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,758	\$5,758	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,758	\$5,758

Policy Committee: IN	Vote: 12-0	AFA Committee: TBL	Vot	e:	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vo	te:
Initiative: Adjusts funding for supporting agency.	ing existing information	on technology agency applications	within the		Initiative: Adjusts funding for supagency.	pporting existing information	on technology agency applications	s within the	
OTHER SPECIAL REVENUE FUN	NDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09
All Other		\$0	\$59,436	\$0	All Other		\$0	\$59,436	\$0
OTHER SPECIAL REVENUE FUND	OS TOTAL	\$0	\$59,436	\$0	OTHER SPECIAL REVENUE F	UNDS TOTAL	\$0	\$59,436	\$0
Licensure in Medicine - Board of 03	76				Licensure in Medicine - Board	of 0376			
Policy Committee: UNK	Vote:	AFA Committee: IN	Vot	e: 10-0	Policy Committee: UNK	Vote:	AFA Committee: IN	Vo	ote: 10-0
Initiative: Provides funding for the app Coordinator position to a Consumer O			Iearings		Initiative: Provides funding for the Coordinator position to a Consum	**		Hearings	
OTHER SPECIAL REVENUE FUN	NDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09
Personal Services		\$0	\$4,309	\$7,186	Personal Services		\$0	\$4,309	\$7,186
All Other		\$0	(\$4,309)	(\$7,186)	All Other		\$0	(\$4,309)	(\$7,186)
OTHER SPECIAL REVENUE FUND	OS TOTAL	\$0	\$0	\$0	OTHER SPECIAL REVENUE F	UNDS TOTAL	\$0	\$0	\$0
Licensure in Medicine - Board of PROGRAM SUMMARY					Licensure in Medicine - Board PROGRAM SUMMARY	of			
Other Special Revenue Funds		2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE O	COUNT	\$0.000	9.000	9.000	POSITIONS - LEGISLAT	IVE COUNT	0.000	9.000	9.000
POSITIONS - FTE COUNT		\$0.000	0.770	0.770	POSITIONS - FTE COUN	T	0.000	0.770	0.770
Personal Services		\$0	\$887,980	\$917,046	Personal Services		\$0	\$887,980	\$917,046.000
All Other		\$0	\$662,190	\$600,160	All Other		\$0	\$662,190	\$600,160.000
Other Special Revenue Funds		\$0	\$1,550,170	\$1,517,206	Other Special Revenue Funds		\$0	\$1,550,170	\$1,517,206

Licensure in Medicine - Board of 0376

Manufactured Housing Board 0351

Initiative: BASELINE BUDGET

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Policy Committee: IN

Licensure in Medicine - Board of 0376

Manufactured Housing Board 0351

Initiative: BASELINE BUDGET

Vote: 12-0

AFA Committee: IN

Policy Committee: IN

Vote: 11-0

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND	2006-07	2007-08	2008-09
All Other	\$0	\$57,024	\$57,024	All Other		\$0	\$57,024	\$57,024
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$57,024	\$57,024	FEDERAL EXPENDITURES FUN	D TOTAL	\$0	\$57,024	\$57,024
Manufactured Housing Board 0351				Manufactured Housing Board 035	51			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0
Initiative: Reduces funding to adjust the baseline budget to mo	re closely approximate anticipate	d expenditures.		Initiative: Reduces funding to adjust	t the baseline budget to m	nore closely approximate anticipate	d expenditures.	
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND	2006-07	2007-08	2008-09
All Other	\$0	(\$33,393)	(\$33,393)	All Other		\$0	(\$33,393)	(\$33,393)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$33,393)	(\$33,393)	FEDERAL EXPENDITURES FUN	D TOTAL	\$0	(\$33,393)	(\$33,393)
Manufactured Housing Board 0351				Manufactured Housing Board 035	51			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	: 11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0
Initiative: Adjusts funding to incorporate changes to STA-CAR	rates.			Initiative: Adjusts funding to incorp	orate changes to STA-CA	AP rates.		
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND	2006-07	2007-08	2008-09
All Other	\$0	(\$77)	(\$77)	All Other		\$0	(\$77)	(\$77)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$77)	(\$77)	FEDERAL EXPENDITURES FUN	D TOTAL	\$0	(\$77)	(\$77)
Manufactured Housing Board PROGRAM SUMMARY				Manufactured Housing Board PROGRAM SUMMARY				
Federal Expenditures Fund	2006-07	2007-08	2008-09	Federal Expenditures Fund		2006-07	2007-08	2008-09
All Other	\$0	\$23,554	\$23,554	All Other		\$0	\$23,554	\$23,554.000
Federal Expenditures Fund	\$0	\$23,554	\$23,554	Federal Expenditures Fund		\$0	\$23,554	\$23,554
Nursing - Board of 0372				Nursing - Board of 0372				
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	e: 11-0
Initiative: BASELINE BUDGET				Initiative: BASELINE BUDGET				

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000	POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$457,523	\$465,077	Personal Services	\$0	\$457,523	\$465,077
All Other	\$0	\$340,351	\$340,351	All Other	\$0	\$340,351	\$340,351
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$797,874	\$805,428	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$797,874	\$805,428
Nursing - Board of 0372				Nursing - Board of 0372			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote	11-0	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	te: 11-0
Initiative: Adjusts funding to incorporate changes to STA-CA	P rates.			Initiative: Adjusts funding to incorporate changes to STA-	CAP rates.		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$4,754	\$4,862	All Other	\$0	\$4,754	\$4,862
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,754	\$4,862	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,754	\$4,862
Nursing - Board of 0372				Nursing - Board of 0372			
Policy Committee: IN Vote: 12-0	AFA Committee: TBL	Vote	:	Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vot	te:
Initiative: Adjusts funding for supporting existing information agency.	technology agency applications v	vithin the		Initiative: Adjusts funding for supporting existing information agency.	tion technology agency applications v	within the	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$16,228	\$16,228	All Other	\$0	\$16,228	\$16,228
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,228	\$16,228	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,228	\$16,228
Nursing - Board of PROGRAM SUMMARY				Nursing - Board of PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	7.000	7.000	POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$457,523	\$465,077	Personal Services	\$0	\$457,523	\$465,077.000
Personal Services All Other	\$0 \$0	\$457,523 \$361,333	\$465,077 \$361,441	Personal Services All Other	\$0 \$0	\$457,523 \$361,333	\$465,077.000 \$361,441.000

Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: BASELINE BUDGET					Initiative: BASELINE BUDGET	,			
OTHER SPECIAL REVENUE FUN	DS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE C	COUNT	0	1.000	1.000	POSITIONS - LEGISLAT	TVE COUNT	0.000	1.000	1.000
Personal Services		\$0	\$44,521	\$45,421	Personal Services		\$0	\$44,521	\$45,421
All Other		\$0	\$18,618	\$18,618	All Other		\$0	\$18,618	\$18,618
OTHER SPECIAL REVENUE FUNDS	S TOTAL	\$0	\$63,139	\$64,039	OTHER SPECIAL REVENUE F	FUNDS TOTAL	\$0	\$63,139	\$64,039
Optometry - Board of 0385					Optometry - Board of 0385				
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
Initiative: Adjusts funding to incorporate	te changes to STA-C	AP rates.			Initiative: Adjusts funding to inco	orporate changes to STA-Ca	AP rates.		
OTHER SPECIAL REVENUE FUN	DS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS	2006-07	2007-08	2008-09
All Other		\$0	\$384	\$434	All Other		\$0	\$384	\$434
OTHER SPECIAL REVENUE FUNDS	S TOTAL	\$0	\$384	\$434	OTHER SPECIAL REVENUE F	FUNDS TOTAL	\$0	\$384	\$434
Optometry - Board of PROGRAM SUMMARY					Optometry - Board of PROGRAM SUMMARY				
Other Special Revenue Funds		2006-07	2007-08	2008-09	Other Special Revenue Funds		2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE C	COUNT	\$0.000	1.000	1.000	POSITIONS - LEGISLAT	TIVE COUNT	0.000	1.000	1.000
Personal Services		\$0	\$44,521	\$45,421	Personal Services		\$0	\$44,521	\$45,421.000
All Other		\$0	\$19,002	\$19,052	All Other		\$0	\$19,002	\$19,052.000
Other Special Revenue Funds		\$0	\$63,523	\$64,473	Other Special Revenue Funds		\$0	\$63,523	\$64,473
Osteopathic Licensure - Board of 038	33				Osteopathic Licensure - Board	of 0383			
Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vot	e: 11-0
						_			

Optometry - Board of 0385

Initiative: BASELINE BUDGET

Optometry - Board of 0385

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000	POSITIONS - LEGISLATIV	E COUNT	0.000	1.000	1.000
Personal Services	\$0	\$70,638	\$71,796	Personal Services		\$0	\$70,638	\$71,796
All Other	\$0	\$114,905	\$114,905	All Other		\$0	\$114,905	\$114,905
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$185,543	\$186,701	OTHER SPECIAL REVENUE FU	NDS TOTAL	\$0	\$185,543	\$186,701
Osteopathic Licensure - Board of 0383				Osteopathic Licensure - Board of	0383			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote:	11-0
Initiative: Adjusts funding to incorporate changes to STA-CAP	rates.			Initiative: Adjusts funding to incorp	porate changes to STA-C	AP rates.		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
All Other	\$0	\$856	\$877	All Other		\$0	\$856	\$877
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$856	\$877	OTHER SPECIAL REVENUE FU	NDS TOTAL	\$0	\$856	\$877
Osteopathic Licensure - Board of 0383				Osteopathic Licensure - Board of	0383			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote:	11-0
Initiative: Provides funding for the increased cost of travel due from $\$.36$ to $\$.38$.	to the mileage reimbursement ra	te increasing		Initiative: Provides funding for the from \$.36 to \$.38.	increased cost of travel d	lue to the mileage reimbursement ra	te increasing	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
All Other	\$0	\$2,036	\$2,036	All Other		\$0	\$2,036	\$2,036
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,036	\$2,036	OTHER SPECIAL REVENUE FU	NDS TOTAL	\$0	\$2,036	\$2,036
Osteopathic Licensure - Board of 0383				Osteopathic Licensure - Board of	0383			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote:	11-0
Initiative: Provides funding for the increased cost of utilities, re	ent and building repairs.			Initiative: Provides funding for the	increased cost of utilities	, rent and building repairs.		
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS	2006-07	2007-08	2008-09
All Other	\$0	\$3,360	\$3,360	All Other		\$0	\$3,360	\$3,360
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,360	\$3,360	OTHER SPECIAL REVENUE FU	NDS TOTAL	\$0	\$3,360	\$3,360
Osteopathic Licensure - Board of 0383				Osteopathic Licensure - Board of	0383			
Policy Committee: IN Vote: 12-0	AFA Committee: IN	Vote:	11-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote:	11-0
Initiative: Provides funding for office supplies to more accurate	ely reflect anticipated expenditure	es.		Initiative: Provides funding for office	ce supplies to more accur	rately reflect anticipated expenditure	es.	

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$408	\$408	All Other	\$0	\$408	\$408
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$408	\$408	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$408	\$408
Osteopathic Licensure - Board of 0383				Osteopathic Licensure - Board of 0383			
Policy Committee: IN Vote: 12-0 AFA Com	mittee: IN	Vo	te: 11-0	Policy Committee: IN Vote: 12-0 AFA Comm	ittee: IN	Vo	te: 11-0
Initiative: Provides funding for the increased cost of legal services provided by General.	the Departmen	at of the Attorney		Initiative: Provides funding for the increased cost of legal services provided by General.	the Departmen	nt of the Attorney	
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$4,072	All Other	\$0	\$0	\$4,072
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$4,072	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$4,072
Osteopathic Licensure - Board of PROGRAM SUMMARY				Osteopathic Licensure - Board of PROGRAM SUMMARY			
Other Special Revenue Funds	2006-07	2007-08	2008-09	Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$70,638	\$71,796	Personal Services	\$0	\$70,638	\$71,796.000
All Other	\$0	\$121,565	\$125,658	All Other	\$0	\$121,565	\$125,658.000
Other Special Revenue Funds	\$0	\$192,203	\$197,454	Other Special Revenue Funds	\$0	\$192,203	\$197,454
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION DEPARTMENT TOTALS	N 2006-07	2007-08	2008-09	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION DEPARTMENT TOTALS	N 2006-07	2007-08	2008-09
Federal Expenditures Fund	\$0	\$23,554	\$23,554	Federal Expenditures Fund	\$0	\$23,554	\$23,554
Other Special Revenue Funds	\$0	\$14,558,670	\$14,738,595	Other Special Revenue Funds	\$0	\$14,955,374	\$15,155,946
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$14,582,224	\$14,762,149	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$14,978,928	\$15,179,500
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT (DF			ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	F		
Business Development 0585				Business Development 0585			
Policy Committee: IN Vote: 12-0 AFA Com	mittee: IN	Vo	te: 12-0	Policy Committee: IN Vote: 12-0 AFA Comm	ittee: IN	Vo	te: 12-0
Initiative: Reclassifications				Initiative: Reclassifications			

GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
Personal Services	\$0	\$18,144	\$22,855	Personal Services		\$0	\$18,144	\$22,855
All Other	\$0	(\$18,144)	(\$22,855)	All Other		\$0	(\$18,144)	(\$22,855)
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$0	\$0
Maine State Film Office 0590				Maine State Film Office 0590				
Policy Committee: IN Vote: 12-0 AFA Co	ommittee: IN	Vote:	12-0	Policy Committee: IN	Vote: 12-0	AFA Committee: IN	Vote	12-0
Initiative: Reclassifications				Initiative: Reclassifications				
GENERAL FUND	2006-07	2007-08	2008-09	GENERAL FUND		2006-07	2007-08	2008-09
Personal Services	\$0	\$5,638	\$5,692	Personal Services		\$0	\$5,638	\$5,692
All Other	\$0	(\$5,638)	(\$5,692)	All Other		\$0	(\$5,638)	(\$5,692)
GENERAL FUND TOTAL	\$0	\$0	\$0	GENERAL FUND TOTAL		\$0	\$0	\$0
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPM DEPARTMENT TOTALS	ENT 2006-07	2007-08	2008-09	DEPARTMENT OF ECONOMIC DEPARTMENT TOTALS	AND COMMUNITY	DEVELOPMENT 2006-07	2007-08	2008-09
General Fund	\$0	\$0	\$0	General Fund		\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$0	\$0	DEPARTMENT TOTAL - ALL FU	JNDS	\$0	\$0	\$0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMEN	T OF			PROFESSIONAL AND FINANCIA	AL REGULATION,	DEPARTMENT OF		
Licensing and Enforcement 0352				Licensing and Enforcement 0352				
Policy Committee: UNK Vote: AFA Co	ommittee: IN	Vote:	12-0	Policy Committee: UNK	Vote:	AFA Committee: IN	Vote:	12-0
Initiative: Reclassification				Initiative: Reclassification				
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FU	NDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$4,778	\$5,009	Personal Services		\$0	\$4,778	\$5,009
All Other	\$0	(\$4,778)	(\$5,009)	All Other		\$0	(\$4,778)	(\$5,009)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0	OTHER SPECIAL REVENUE FUNI	OS TOTAL	\$0	\$0	\$0
Nursing - Board of 0372				Nursing - Board of 0372				
Policy Committee: UNK Vote: AFA Co	ommittee: IN	Vote:	12-0	Policy Committee: UNK	Vote:	AFA Committee: IN	Vote	12-0
Initiative: Reclassifications				Initiative: Reclassifications				

OTHER SPECIAL REVENUE	2006-07	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09	
Personal Services	\$0	\$7,087	\$7,154	Personal Services	\$0	\$7,087	\$7,154	
All Other	\$0	\$101	\$102	All Other	\$0	\$101	\$102	
OTHER SPECIAL REVENUE F	\$0	\$7,188	\$7,256	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,188	\$7,256	
DEPARTMENT OF PROFESS	SIONAL AND FINANCL				DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGI			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09	DEPARTMENT TOTALS	2006-07	2007-08	2008-09	
Other Special Revenue F	\$0	\$7,188	\$7,256	Other Special Revenue Funds	\$0	\$7,188	\$7,256	
DEPARTMENT TOTAL - AL	0.00	\$7,188	\$7,256	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$7,188	\$7,256	
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF					PROFESSIONAL AND FINANCIAL REGULATION, DEPART	MENT OF		
Departmentwide - Professional and Financial Regulation Z052					Departmentwide - Professional and Financial Regulation Z052			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: A	FA Committee: AMD	Vote:	11-0
					Initiative: Notwithstanding any other provision of law the State Controller shall transfer \$6,155,400 of surplus funds not needed for current operations by June 30, 2007 from the Departmentwide - Professional and Financial Regulation Other Special Revenue funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund consistent with past practice.			
GENERAL FUND		2006-07	2007-08	2008-09	GENERAL FUND	2006-07	2007-08	2008-09
Transfer		\$0	\$0	\$0	Transfer	\$6,155,400	\$0	\$0
GENERAL FUND TOTAL		\$0			GENERAL FUND TOTAL	\$0		